



State of New Jersey
Local Government Services

Year: 2025 Municipal User Friendly Budget

MUNICIPALITY: 1218 Plainsboro Township - County of Middlesex Adopted

Municode: 1218 Filename: 1218_fba_2025.xlsm

Website: www.plainsboronj.com

Phone Number: (609)799-0909

Mailing Address: 641 Plainsboro Road

Municipality: Plainsboro State: NJ Zip: 08536

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Edmund		Yates	12/31/2025	eyates@plainsboronj.com

Chief Administrative Officer

Anthony		Cancro		acancro@plainsboronj.com
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Chief Financial Officer

Gregory		Mayers	N-0584	gmayers@plainsboronj.com
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Municipal Clerk

Carol		Torres	C-1600	ctorres@plainsboronj.com
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Registered Municipal Accountant

Scott		Clelland	3/30/1901	scllelland@pkfod.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Edmund		Yates	12/31/2025	eyates@plainsboronj.com
Neil		Lewis	12/31/2025	nlewis@plainsboronj.com
Peter		Cantu	12/31/2026	pcantu@plainsboronj.com
David		Bander	12/31/2027	dbander@plainsboronj.com
Nuran		Nabi	12/31/2027	nnabi@plainsboronj.com

Government Type: Township Committee

Election Type: Partisan

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Property Tax Levies - ALL entities levying property taxes				
	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.412	\$18,450,686.16	15.76%	\$1,881.69
Municipal Library	0.037	\$1,668,374.71	1.43%	\$168.99
Municipal Open Space	0.010	\$448,128.03	0.38%	\$45.67
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)	0.054	\$2,386,000.00	2.04%	\$246.63
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.702	\$76,272,391.00	65.16%	\$7,773.37
Regional School District			0.00%	\$0.00
County Purposes	0.365	\$16,343,985.80	13.96%	\$1,667.03
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.033	\$1,484,805.56	1.27%	\$150.72
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2024 Budget)	2.613	\$117,054,371.26	100.00%	\$11,934.09

Total Taxable Valuation as of	October 1, 2024	\$4,408,615,815.00
(To be used to calculate the current year tax rate)		
Current Year (2025) Average Residential Assessment		\$456,782.00
Prior Year (2024) Average Residential Assessment		\$456,720.00

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.412	0.472	14.56%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$18,450,686.16	\$20,828,972.55	12.89%	\$2,378,286.39

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,881.69	\$2,156.01	14.58%	\$274.32

Sheet UFB-1

Current Year 2025 Budget		
Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ESTIMATED	\$20,828,972.55
Municipal Library	ESTIMATED	\$1,799,216.95
Municipal Open Space	ESTIMATED	\$440,861.58
Municipal Arts and Culture		
Fire Districts (total levies)	ACTUAL	\$0.00
Other Special Districts (total levies)		
Local School District		
Regional School District	ESTIMATED	\$80,421,898.00
County Purposes		
County Library	ESTIMATED	\$16,822,339.74
County Board of Health		
County Open Space	ESTIMATED	\$1,592,810.57
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$121,906,099.39
Revenue Anticipated, Excluding Tax Levy		16,952,811.27
Budget Appropriations, before Reserve for Uncollected Taxes		38,656,000.77
Total Non-Municipal Tax Levy		\$99,277,909.89
Amount to be Raised by Taxes - Before RUT		\$120,981,099.39
Reserve for Uncollected Taxes (RUT)		\$925,000.00
Total Amount to be Raised by Taxes		\$121,906,099.39
% of Tax Collections used to Calculate RUT		99.24%
If % used exceeds the actual collection % then reference the statutory exception used		
Tax Collections - ACTUAL as of Prior Year		
Total Tax Revenue, Collections CY 2024		116,310,558.16
Total Tax Levy, CY 2024		117,086,461.60
% of Taxes Collected, CY 2024		99.34%
Delinquent Taxes - December 31, 2024		\$1,022,746.91

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-24.18%	(\$2,682,861.58)	\$11,095,000.00	\$8,412,138.42	\$7,760,000.00	\$652,138.42						
08	Local Revenue	-42.92%	(\$978,609.29)	\$2,280,109.29	\$1,301,500.00	\$1,299,500.00	\$2,000.00						
09	State Aid (without offsetting appropriation)	-9.34%	(\$171,555.17)	\$1,835,912.17	\$1,664,357.00	\$1,664,357.00							
08	Uniform Construction Code Fees	-57.31%	(\$895,590.00)	\$1,562,590.00	\$667,000.00	\$667,000.00							
Special Revenue Items w/ Prior Written Consent													
11	Shared Services Agreements	18.28%	\$61,807.87	\$338,192.13	\$400,000.00	\$400,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
10	Public and Private Revenue	-87.81%	(\$298,052.45)	\$339,444.22	\$41,391.77	\$41,391.77							
08	Other Special Items	-21.79%	(\$1,426,718.76)	\$6,547,281.26	\$5,120,562.50	\$5,120,562.50							
15	Receipts from Delinquent Taxes	-100.00%	(\$489,087.98)	\$489,087.98	\$0.00	\$0.00							
Amount to be raised by taxation													
07	Local Tax for Municipal Purposes	12.09%	\$2,247,106.11	\$18,581,866.44	\$20,828,972.55	\$20,828,972.55							
07	Minimum Library Tax	7.84%	\$130,842.24	\$1,668,374.71	\$1,799,216.95	\$1,799,216.95							
54	Open Space Levy Tax	#DIV/0!	\$440,861.58		\$440,861.58		\$440,861.58						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-9.08%	(\$4,061,857.43)	\$44,737,858.20	\$40,676,000.77	\$39,581,000.77	\$1,095,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
		Full-Time	Part-Time													
20	General Government	16.00	6.00	15.53%	\$493,758.00	\$3,179,256.00	\$3,673,014.00	\$3,268,014.00	\$405,000.00							
21	Land-Use Administration	3.00	1.00	1.99%	\$7,150.00	\$359,550.00	\$366,700.00	\$366,700.00								
22	Uniform Construction Code	13.00		-2.43%	(\$27,240.00)	\$1,119,647.00	\$1,092,407.00	\$1,092,407.00								
23	Insurance			36.20%	\$1,366,388.00	\$3,774,515.00	\$5,140,903.00	\$5,140,903.00								
25	Public Safety	66.00	19.00	25.29%	\$1,758,134.06	\$6,951,607.71	\$8,709,741.77	\$8,697,295.00	\$12,446.77							
26	Public Works	8.00	1.00	-9.44%	(\$193,545.51)	\$2,050,418.51	\$1,856,873.00	\$1,856,873.00								
27	Health and Human Services			8.19%	\$6,112.00	\$74,600.00	\$80,712.00	\$80,712.00								
28	Parks and Recreation	16.00	28.00	4.73%	\$112,363.00	\$2,374,620.00	\$2,486,983.00	\$1,538,038.00	\$28,945.00	\$920,000.00						
29	Education (including Library)			6.41%	\$125,064.00	\$1,950,716.00	\$2,075,780.00	\$2,075,780.00								
30	Unclassified			-2.01%	(\$800.00)	\$39,750.00	\$38,950.00	\$38,950.00								
31	Utilities and Bulk Purchases			39.95%	\$304,000.00	\$761,000.00	\$1,065,000.00	\$1,065,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			12.03%	\$420,810.00	\$3,497,478.00	\$3,918,288.00	\$3,918,288.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			6.74%	\$49,600.00	\$735,400.00	\$785,000.00	\$785,000.00								
43	Court and Public Defender	4.00	1.00	2.82%	\$15,200.00	\$539,050.00	\$554,250.00	\$554,250.00								
44	Capital			0.00%	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00								
45	Debt			-42.24%	(\$5,416,098.00)	\$12,822,497.00	\$7,406,399.00	\$7,406,399.00								
46	Deferred Charges			#DIV/0!	\$120,000.00		\$120,000.00	\$120,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			5.11%	\$45,000.00	\$880,000.00	\$925,000.00	\$925,000.00								
55	Surplus General Budget			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
Total		126.00	56.00	-1.97%	(\$814,104.45)	\$41,315,105.22	\$40,501,000.77	\$39,134,609.00	\$446,391.77	\$920,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	89	\$44,114,000.00	1.00%
2 Residential	5,498	\$2,511,388,300.00	56.96%
3A/3B Farm	79	\$11,199,600.00	0.25%
4A Commercial	151	\$1,204,572,600.00	27.32%
4B Industrial	3	\$5,271,200.00	0.12%
4C Apartments	11	\$625,431,700.00	14.19%
5A/5B Railroad	3	\$207,200.00	0.00%
6A/6B Business Personal Property	1	\$6,638,415.00	0.15%
Total	5,835	\$4,408,823,015.00	100.00%

Average Ratio (%), Assessed to True Value	83.00%
Equalized Valuation, Taxable Properties	\$5,311,834,957.83

Total # of property tax appeals filed in 2024	County Tax Board	8.00
	State Tax Court	15.00
Number of 2024 County Tax Board decisions appealed to Tax Court		0.00
Number of pending property tax appeals in State Tax Court		15.00

Amount paid out by municipality for tax appeals in 2024	\$159,157.40
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Property Tax Assessments - Exempt Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	5	\$115,687,900.00	12.07%
15B Other Schools	3	\$32,807,300.00	3.42%
15C Public Property	58	\$110,419,600.00	11.52%
15D Church and Charities	12	\$20,671,100.00	2.16%
15E Cemeteries & Graveyards	2	\$3,145,900.00	0.33%
15F Other Exempt	204	\$675,884,100.00	70.51%
Total	284	\$958,615,900.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties	21.74%
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USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	90,816.74	\$82,000.00	\$0.00	\$2,543.74	\$0.00	\$6,273.00
Supervisory Staff (Department Heads & Managers)	13.00	1.00	2,227,618.15	\$1,643,319.00	\$12,000.00	\$245,467.25	\$187,200.00	\$139,631.90
Police Officers (Including Superior Officers)	36.00		7,879,230.80	\$4,400,000.00	\$775,200.00	\$1,478,378.00	\$789,750.00	\$435,902.80
Fire Fighters (Including Superior Officers)	17.00	8.00	2,455,533.00	\$1,335,000.00	\$237,000.00	\$250,275.00	\$480,000.00	\$153,258.00
All Other Union Employees not listed above	55.00	1.00	5,712,341.05	\$3,374,503.88	\$200,000.00	\$577,377.61	\$1,232,010.00	\$328,449.55
All Other Non-Union Employees not listed above	5.00	41.00	1,445,749.40	\$555,025.00	\$536,200.00	\$94,964.78	\$171,080.91	\$88,478.71
Totals	126.00	56.00	19,811,289.14	\$11,389,847.88	\$1,760,400.00	\$2,649,006.38	\$2,860,040.91	\$1,151,993.96

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	29.00	\$17,081.38	\$495,360.02	27.00	\$15,254.57	\$411,873.39
Parent & Child	8.00	\$28,640.60	\$229,124.80	6.00	\$26,186.74	\$157,120.44
Employee & Spouse (or Partner)	21.00	\$34,475.59	\$723,987.39	13.00	\$31,110.24	\$404,433.12
Family	36.00	\$49,062.85	\$1,766,262.60	36.00	\$42,669.77	\$1,536,111.72
Employee Cost Sharing Contribution (enter as negative -)			(\$624,000.00)			(\$480,000.00)
Subtotal	94.00		\$2,590,734.81	82.00		\$2,029,538.67
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	16	\$7,383.10	\$118,129.60	16	\$7,045.37	\$112,725.92
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	25	\$21,557.53	\$538,938.25	22	\$19,592.33	\$431,031.26
Family	10	\$48,871.10	\$488,711.00	11	\$36,589.98	\$402,489.78
Employee Cost Sharing Contribution (enter as negative -)			(\$66,434.52)			(\$56,026.44)
Subtotal	51.00		\$1,079,344.33	49.00		\$890,220.52
GRAND TOTAL	145.00		\$3,670,079.14	131.00		\$2,919,759.19

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Township Administrator	116.51	\$86,836.98	19.50	\$14,533.88								X	X
Superintendent of Public Works	138.26	\$81,684.24	21.50	\$12,707.70								X	
Chief of Police	98.64	\$79,568.48										X	
Chief Financial Officer	91.37	\$53,784.89	19.86	\$11,689.44								X	
Director of Recreation & Community Services	137.58	\$68,106.33	5.00	\$2,475.15								X	
Tax Assessor	2.60	\$1,300.71	3.00	\$1,500.00								X	
Foreman	33.97	\$13,378.39	5.71	\$2,250.55								X	
Director of Code Enforcement	73.51	\$40,925.61	3.00	\$1,670.24								X	
Executive Secretary	114.29	\$36,775.51	7.50	\$2,413.21								X	
Township Clerk	59.51	\$26,946.40	11.00	\$4,980.97								X	
Assistant Foremen	50.90	\$16,468.95										X	
Municipal Court Director	47.40	\$16,224.90	6.00	\$2,053.85								X	
Assistant Treasurer	48.22	\$15,435.77	0.07	\$22.86								X	
Planning Director	5.98	\$3,088.07	4.00	\$2,066.68								X	
Deputy Township Clerk	20.44	\$4,878.42	0.50	\$119.35								X	
Human Resources Director	3.84	\$1,475.82	-									X	
Confidential Secretary	3.95	\$969.95			0.93	\$228.10						X	
Tax Collector	4.42	\$1,870.60										X	
Police Benevolent Association	969.93	\$459,895.69	94.19	\$42,170.67	117.35	\$55,910.15					X		
Superior Officers Association	748.82	\$453,014.12	57.94	\$34,918.17	33.41	\$20,098.35					X		
Communication Workers of America	1,249.02	\$357,639.16	154.33	\$36,043.22	31.80	\$7,601.14					X		
Teamsters: Dispatchers	68.08	\$16,069.44	6.63	\$1,186.43	7.75	\$1,960.28					X		
Teamsters: Department of Public Works	100.54	\$25,482.12	20.38	\$4,343.07							X		
TOTALS (THIS PAGE ONLY)	4,187.78	\$1,861,820.55	440.11	\$177,145.44	191.24	\$85,798.02	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt	Deductions	Net Debt		Current Year Budget	2026 Budget	2027 Budget	All Additional Future Years' Budgets
Local School Debt		\$0.00		Utility Fund - Principal			
Regional School Debt	\$37,972,137.63	\$37,972,137.63	\$0.00	Utility Fund - Interest			
Utility Fund Debt				Bond Anticipation Notes - Principal	\$3,720,000.00		
		\$0.00		Bond Anticipation Notes - Interest	\$467,500.00		
		\$0.00		Bonds - Principal	\$3,556,000.00	\$2,927,000.00	\$673,000.00 \$0.00
		\$0.00		Bonds - Interest	\$212,898.40	\$130,895.00	\$20,190.00 \$0.00
		\$0.00		Loans & Other Debt - Principal			
		\$0.00		Loans & Other Debt - Interest			
		\$0.00		Total	\$7,956,398.40	\$3,057,895.00	\$693,190.00 \$0.00
Municipal Purposes				Total Principal	\$7,276,000.00	\$2,927,000.00	\$673,000.00 \$0.00
Debt Authorized (BNI)	\$10,584,893.00	\$10,584,893.00		Total Interest	\$680,398.40	\$130,895.00	\$20,190.00 \$0.00
Notes Outstanding	\$11,000,000.00	\$11,000,000.00		% of Total Current Year Budget	19.64%		
Bonds Outstanding	\$7,156,000.00	\$3,326,087.24	\$3,829,912.76	Description	Debt Not Listed Above		
Loans and Other Debt		\$0.00		Total Guarantees - Governmental			
Total (Current Year)	\$66,713,030.63	\$41,298,224.87	\$25,414,805.76	Total Guarantees - Other			
				Total Capital/Equipment Leases			
				Total Other			
Population (2020 census)	24,084			Bond Rating	Moody's	Standard & Poors	Fitch
Per Capita Gross Debt	\$2,770.01			Rating		AAA	
Per Capita Net Debt	\$1,055.26			Year of Last Rating		2017	
3 Year Average Property Valuation		\$5,071,480,881.67		Mark "X" if Municipality has no bond rating			
Net Debt as % of 3 Year Average Property Valuation		0.50%					
			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

As of January 1, 2025 Plainsboro Fire District No. 1 has been dissoloved and services provided by Plainsboro Township. 2025 budget is reflective of the assumption of those services.
